

Cass School District 63

Compensation Report  
Fiscal Year 2020 - Projected

Employee by Position	FTE	Work Days	Years District	Salary	Health Insurance	Dental Insurance	Vision Insurance	Life Insurance	Retirement Increase	Stipends	Sick Days	Personal Days	Vacation Days	Other Compensation
Health Coordinator/Administrative Assistant	1.00	197	9	\$ 30,029.10		\$ 1,382.64	\$ 178.32	\$ 70.56			12	5		
PreK Teacher Assistant	1.00	178	1	\$ 17,240.50		\$ 1,382.64	\$ 178.32	\$ 43.44			12	5		
Teacher Assistant	1.00	188	22	\$ 42,455.10	\$ 9,353.00	\$ 469.44	\$ 67.44	\$ 84.00			12	5		
Prekindergarten Teacher	1.00	180	6	\$ 60,358.55	\$ -	\$ -	\$ 115.20	\$ 84.00			12	5		
Custodian	1.00	260	19	\$ 34,500.16	\$ 11,107.60	\$ 422.40	\$ 60.48	\$ 80.64			12	5	25	
Physical Education Teacher	1.00	180	15	\$ 73,352.23		\$ 860.88	\$ 121.44	\$ 84.00			12	5		
Bus Driver	1.00	175	2	\$ 19,257.00	\$ -	\$ 469.44	\$ 67.44	\$ -			5	1		
Bus Driver	1.00	175	3	\$ 19,644.28	\$ -	\$ -	\$ -	\$ -			5	1		
Math Teacher	1.00	180	20	\$ 80,553.37	\$ -	\$ -	\$ -	\$ 84.00			12	5		
English/Language Arts Teacher	1.00	180	28	\$ 103,700.95	\$ 16,686.00	\$ 1,536.20	\$ 198.20	\$ 84.00			12	5		
First Grade Teacher	1.00	180	1	\$ 51,974.08				\$ 84.00			12	5		
Buildings, Ground, and Transportation Director	1.00	261	1	\$ 72,500.00	\$ -	\$ 1,536.24	\$ -	\$ 742.56			12	5	20	\$ 8,473.81
Teacher Assistant	1.00	178	1	\$ 18,067.00	\$ -	\$ -	\$ -	\$ 38.64			12	5		
Second Grade Teacher	1.00	180	5	\$ 53,086.81	\$ 6,903.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Reading Teacher	1.00	180	17	\$ 70,398.80	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Physical Education Teacher	1.00	180	11	\$ 62,468.70	\$ -	\$ 860.88	\$ -	\$ 84.00			12	5		
Special Ed Teacher	1.00	180	1	\$ 51,004.99	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Technology Assistant	1.00	178	9	\$ 21,938.50	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 53.76			12	5		
School Administrative Assistant	1.00	260	6	\$ 40,348.00	\$ 20,134.24	\$ 1,382.64	\$ 115.20	\$ 84.00			12	5	10	
District Coordinator of Fiscal Services	1.00	260	15	\$ 84,573.80	\$ 20,134.24	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5	25	\$ 3,805.82
Teacher Assistant	1.00	178	8	\$ 19,267.17	\$ -	\$ 860.88	\$ -	\$ 38.64			12	5		
Spanish Teacher/ELL Teacher	1.00	180	8	\$ 66,465.10	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Instrumental Music Teacher	1.00	180	5	\$ 56,143.81	\$ 6,742.48	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Custodian/Bus Driver	1.00	261	2	\$ 38,440.64	\$ 7,418.08	\$ 422.40	\$ 60.48	\$ 84.00			12	5	10	
Art Teacher/Technology	1.00	180	9	\$ 66,736.12	\$ 7,359.52	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Custodian	1.00	261	17	\$ 32,508.96	\$ 9,403.76	\$ 422.40	\$ 60.48	\$ 80.64			12	5	23	
Four Grade Teacher	1.00	180	14	\$ 59,842.22	\$ -	\$ -	\$ -	\$ 84.00	3.1%		12	5		
Special Ed Teacher	1.00	180	16	\$ 86,359.30	\$ -	\$ -	\$ -	\$ 84.00	3.1%		12	5		
English/Language Arts Teacher	1.00	178	12	\$ 66,379.81	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
PreK Teacher Assistant	1.00	178	7	\$ 25,848.72	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Blended Preschool	1.00	180	11	\$ 58,413.14	\$ 6,742.48	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
PreK Teacher Assistant	1.00	178	1	\$ 18,712.25				\$ 38.64			12	5		
School Administrative Assistant	1.00	260	14	\$ 45,723.82	\$ 9,903.76	\$ 422.40	\$ 60.48	\$ 84.00	4.1%		12	5	22	
Special Ed Teacher	0.50	180	2	\$ 32,272.66	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Four Grade Teacher	1.00	180	1	\$ 54,068.50	\$ -	\$ -	\$ -	\$ 84.00			12	5		
First Grade Teacher	1.00	180	28	\$ 98,137.08	\$ -	\$ 956.64	\$ 198.24	\$ 84.00			12	5		\$ 2,500.00
Teacher Assistant	1.00	180	22	\$ 25,534.99	\$ 16,528.32	\$ 1,049.04	\$ 128.16	\$ 57.12	4.1%		12	5		
Kindergarten Teacher	1.00	180	10	\$ 62,688.83	\$ 8,879.92	\$ 860.88	\$ 178.32	\$ 84.00			12	5		
Four Grade Teacher	1.00	180		\$ 68,714.08	\$ -	\$ -	\$ -	\$ 84.00			12	5		
School Counselor	1.00	180	5	\$ 76,568.91	\$ 500.00			\$ 84.00			12	5		
Physical Education Teacher	1.00	180	11	\$ 68,867.03	\$ 12,412.56	\$ 1,382.64	\$ 115.20	\$ 84.00			12	5		
Kindergarten Teacher	1.00	180	1	\$ 51,484.97	\$ -	\$ 422.40	\$ -	\$ 84.00			12	5		
Applied Technology Teacher	1.00	180	16	\$ 63,721.44	\$ -	\$ 422.40	\$ -	\$ 84.00			12	5		
Special Ed Teacher	1.00	180	10	\$ 58,009.53	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Bus Driver	0.80	175	5	\$ 13,310.18	\$ -	\$ -	\$ -	\$ -			5	1		
Math Teacher	1.00	180	9	\$ 58,997.32	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Special Ed Teacher/Coordinator	1.00	180	12	\$ 79,966.35	\$ 19,983.20	\$ 956.40	\$ 134.88	\$ 84.00			12	5		
Choral/Music Teacher	1.00	180	30	\$ 88,665.38	\$ 10,931.76	\$ 469.44	\$ 67.44	\$ 84.00			12	5		
Bus Driver	1.00	175	4	\$ 23,105.57	\$ -	\$ -	\$ -	\$ -			5	1		
School Psychologist	1.00	180	1	\$ 65,913.00	\$ 6,903.76	\$ -	\$ -	\$ 84.00		\$ 1,000.00	12	5		
Teacher Assistant	1.00	178	3	\$ 20,067.28	\$ 9,736.80	\$ 944.00	\$ 115.20	\$ 40.32			12	5		
English Language Learners Teacher	1.00	180	13	\$ 69,122.34	\$ 12,412.56	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
Art Teacher	1.00	180	1	\$ 51,004.99	\$ 6,903.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Teacher Assistant	1.00	178	5	\$ 18,996.16	\$ -	\$ 422.40	\$ -	\$ 38.64			12	5		
Math Teacher	1.00	180	8	\$ 57,477.54	\$ 7,859.62	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Bus Driver	1.00	175	6	\$ 23,692.26	\$ -	\$ -	\$ -	\$ -			5	1		
Third Grade Teacher	1.00	180	23	\$ 112,022.71	\$ 10,931.76	\$ 1,049.04	\$ 128.16	\$ 84.00	4.1%		12	5		
English Language Learners Teacher	1.00	180	20	\$ 87,181.45	\$ -	\$ 1,536.24	\$ 198.16	\$ 84.00			12	5		\$ 2,500.00
Physical Education Teacher	1.00	180	1	\$ 51,004.99	\$ 6,903.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Bus Driver	1.00	175	3	\$ 19,644.28	\$ 10,429.44	\$ 943.42	\$ 115.20	\$ -			5	1		
Second Grade Teacher	1.00	180	15	\$ 89,916.74	\$ 15,329.28	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
Speech/Language Teacher	1.00	180	18	\$ 88,545.05	\$ 12,808.56	\$ 943.42	\$ 115.20	\$ 84.00	4.1%		12	5		
Health Coordinator/Administrative Assistant	1.00	197	1	\$ 27,860.00	\$ 7,353.76	\$ 422.40	\$ 60.48	\$ 45.00						
Language Arts and Social Sciences Teacher	1.00	180	16	\$ 71,063.07	\$ 7,859.42	\$ 860.88	\$ -	\$ 84.00			12	5		
Bus Driver	1.00	175	3	\$ 19,644.28	\$ -	\$ -	\$ -	\$ -			5	1		
Kindergarten Teacher	1.00	180	28	\$ 87,818.06	\$ 17,481.76	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
School Counselor	1.00	180	18	\$ 74,760.50	\$ 7,403.76	\$ 422.40	\$ -	\$ 84.00		\$ 1,000.00	12	5		
Science Teacher	1.00	180	19	\$ 89,252.43	\$ 17,481.76	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5		
PreK Teacher Assistant	1.00	180	1	\$ 18,712.25	\$ 6,903.76	\$ -	\$ 60.48	\$ 38.64			12	5		
Social Science Teacher	1.00	180	26	\$ 75,730.21	\$ 21,236.72	\$ 1,536.24	\$ 198.24	\$ 84.00			12	5		
First Grade Teacher	1.00	180	9	\$ 56,760.33	\$ 7,403.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Bus Driver	1.00	175	2	\$ 19,259.10	\$ -	\$ -	\$ -	\$ -			5	1		
Teacher Assistant	1.00	178	6	\$ 20,609.29	\$ 14,322.00	\$ 1,382.64	\$ 178.32	\$ 33.80			12	5		
Social Science Teacher	1.00	180	19	\$ 90,051.87	\$ 9,236.80	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Second Grade Teacher	1.00	180	2	\$ 58,262.34	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Four Grade Teacher	1.00	180	12	\$ 58,399.76	\$ 9,379.82	\$ 860.88	\$ 60.48	\$ 84.00			12	5		
Third Grade Teacher	1.00	180	3	\$ 52,019.95	\$ 7,242.48	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
English/Language Arts Teacher	1.00	180	1	\$ 51,004.99	\$ 6,903.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		

Math Teacher/Teacher Assistant	1.00	180	12	\$ 44,077.18	\$ -	\$ -	\$ -	\$ 84.00			12	5		
Third Grade Teacher	1.00	180	24	\$ 107,111.54	\$ 11,431.80	\$ 469.40	\$ 67.40	\$ 84.00			12	5		
First Grade Teacher	1.00	180	1	\$ 51,974.08	\$ 6,903.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Kindergarten Teacher	1.00	180	9	\$ 61,676.29	\$ -	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
Lead Custodian	1.00	261	41	\$ 58,855.68	\$ 17,048.32	\$ 1,049.04	\$ 128.16	\$ 84.00			12	5	25	
Bus Driver	0.50	175	2	\$ 12,839.40	\$ -	\$ -	\$ -	\$ -			5	1		
Social Worker	1.00	180	2	\$ 59,486.16	\$ 6,903.76	\$ 422.40	\$ 60.48	\$ 84.00			12	5		
District Administrative Assistant	0.62	231	12	\$ 26,825.25	\$ 16,737.76	\$ 1,382.64	\$ 178.32	\$ 57.12			12	5	22	\$ 1,207.14
Enrichment Teacher	1.00	180	26	\$ 103,636.75	\$ 11,431.76	\$ 1,536.24	\$ 198.40	\$ 84.00			12	5		
Teacher Assistant	1.00	178	2	\$ 18,996.16	\$ -	\$ 943.92	\$ 115.20	\$ 36.96			12	5		
Science Teacher	1.00	180	16	\$ 91,671.80	\$ 16,329.82	\$ 1,382.64	\$ 178.32	\$ 84.00	3.1%		12	5		
District Administrative Assistant	1.00	260	16	\$ 73,758.24	\$ 11,107.96	\$ 1,382.64	\$ 178.32	\$ 84.00			12	5	24	\$ 3,319.12
First Grade Teacher	1.00	180	10	\$ 61,676.29	\$ -	\$ 943.92	\$ 115.20	\$ 84.00			12	5		
Custodian	0.50	175	3	\$ 11,427.50	\$ -	\$ -	\$ -	\$ 33.60			12	5		
Preschool Teacher	1.00	180	17	\$ 97,284.71	\$ 8,403.76	\$ 860.88	\$ 121.44	\$ 84.00	\$ 1,000.00		12	5		
Speech/Language Teacher	1.00	180	20	\$ 93,845.72	\$ 8,403.76	\$ -	\$ 178.32	\$ 84.00			12	5		
Choral/Music Teacher	1.00	180	24	\$ 71,840.68	\$ 500.00	\$ -	\$ -	\$ 84.00			12	5		